

Crossroads International Church of The Hague

Statement of Income and Expenditure

Income:	July 1, 2017 June 30, 2018 Actual in EURO	July 1, 2018 June 30, 2019 Budget in EURO
Donations Received	307.763	
Sunday Offerings	33.727	
Missions Collections	14.974	
Other Income	2.370	
Total Income	358.834	318,674
Expenses:		
Personnel	252,387	179,251
Rent	63,811	62,562
Missions	38,534	28,005
Other	49,366	46,195
Total expenses	404,098	316,013
Operating Result / (deficit)	-/- 43.670	2,661
<p>Note: the actual results and budget figures for the coming year are prepared by Crossroads International Church by the Elder board of Crossroads and presented to the congregation at our Annual General Meeting.</p>		